

#### 2025 MS-636

### Proposed Budget Warren

For the period beginning January 1, 2025 and ending December 31, 2025 Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on: February 4, 2025

#### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charles Sacket Jr.	Chairman, Selectboard	
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Shirley McCartin	Selectboard Sh	Ethingholds
		3
Jeremy Hair	Selectboard	J Har
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



### 2025 MS-636

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriation	ons for period ng 12/31/2025
***************************************		***********************************	***************************************	9962011011533554453904655555555555555547040464644400001111 <b>11111</b> 1111111111	(Recommended) (Not	Recommended)
General Go						
4130	Executive	03	\$86,902	\$88,053	\$89,175	\$0
4140	Election, Registration, and Vital Statistics	03	\$19,671	\$21,726	\$24,251	\$0
4150	Financial Administration	03	\$38,373	\$26,891	\$27,193	\$0
4152	Property Assessment	03	\$31,670	\$25,000	\$32,000	\$0
4153	Legal Expense	03	\$856	\$10,000	\$7,500	\$0
4155	Personnel Administration	03	\$41,659	\$39,001	\$42,001	\$0
4191	Planning and Zoning	03	\$116	\$650	\$650	\$0
4194	General Government Buildings	03	\$73,653	\$82,940	\$84,944	\$0
4195	Cemeteries	03	\$13,296	\$18,500	\$20,000	\$0
4196	Insurance Not Otherwise Allocated	03	\$65,949	\$67,298	\$71,408	\$0
4197	Advertising and Regional Associations	04	\$3,311	\$3,609	\$4,084	\$0
4198	Contingency	03	<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	\$0
4199	Other General Government	03	\$19,635	\$21,651	\$21,844	\$0
	General Government Subtotal		\$395,091	\$405,320	\$425,051	\$0
Public Safe		200-1286/00-2016/00-1686/0586/0586/0586/0586	135600-00°64440551486114573888485866444845154555555555556444886555145555	555.5654.89566.8786.88556.55768.56875.5688.88555.65900.1506.85000.1506.8500.0000.1506.5000.1		5/ 4/ 9/ <b>300</b> 0000000000000000000000000000000000
4210	Police	05	\$79,795	\$79,911	\$85,512	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	05	\$44,528	\$45,058	\$50,807	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	05	\$500	\$3,501	\$3,501	\$0
4299	Other Public Safety	05	\$350	\$351	\$351	\$0
	Public Safety Subtotal	***************************************	\$125,173	\$128,821	\$140,171	\$0
Airport/Avia	ation Center					
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations	######################################	\$0	\$0	\$0	\$0
4309	Other Airport	***************************************	\$0	\$0	**************************************	\$0
medaú audi kadis adikadhik da daadh da ack ack ack ack	Airport/Aviation Center Subtotal	yş yeziy <del>dd y</del> ecc yyg oc amprod ac ci accaboaic	\$0	\$0	\$0	\$0
Highways a	nd Stroots					
4311	Highway Administration	06	\$61,644	\$66,440	\$65,350	- \$0
4312	Highways and Streets	06	\$51,508	\$60,000	\$60,001	\$0
4313	Bridges	06	\$134	\$3,100	\$10,100	\$0
4316	Street Lighting	06	\$8,225	\$8,500	\$9,000	\$0
4319	Other Highway, Streets, and Bridges	06	\$43,139	\$81,041	\$74,703	\$0
	Highways and Streets Subtotal		\$164,650	\$219,081	\$219,154	\$0
Conitation						
Sanitation 4321	Sanitation Administration	07	\$38,283	\$32,200	\$36,180	\$0
4323	Solid Waste Collection	07	\$26,432	\$26,810	\$26,810	\$0
*****************************		U1			\$20,810 ************************************	\$0 \$0
4324	Solid Waste Disposal	HATTER COMMON TO THE PROPERTY OF THE PROPERTY	\$0	\$0	φυ ·	φυ 



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4325	Solid Waste Facilities Clean-Up	07	\$0	\$2,601	\$3,301	\$0
4326	Sewage Collection and Disposal	***************************************	\$0	\$0	\$0	\$0
4329	Other Sanitation	07	\$10,906	\$8,345	\$8,948	\$0
	Sanitation Subto	al	\$75,621	\$69,956	\$75,239	\$0
Water Dist	ribution and Treatment				000000000000000000000000000000000000000	***************************************
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
***************************************	Water Distribution and Treatment Subtot	al	\$0	<b>\$0</b>	\$0	\$0
Electric						
4351	Electric Administration	6773-2773-2 <del>44-4-444-784-6</del> 784-6787-684-68-67-977-674-87-98-446-448-44-44-44-44-44-44-44-44-44-44-44-44	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs	**************************************	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs	***************************************	\$0	\$0	\$0	\$0
***************************************	Electric Subtot	al	\$0	\$0	\$0	\$0
Health	nni oissaanistaksi histookaan ja ka	MINICENS (\$4.07000   \$4.0800   \$4.0000   \$4.0000   \$4.0000   \$4.0000   \$4.0000   \$4.0000   \$4.0000   \$4.0000	; 	708.007.018.0007.0000000001.000000000000	TEC-CETTEL 2011 2011 ACTION CONTROL	***************************************
4411	Health Administration	2230 1380 1623 274 275 1680 176 176 276 675 1680 178 677 678 678 678 678 678 678 678 678 6	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0
4414	Pest Control	***************************************	\$0	<b>\$0</b>	<b>\$0</b>	\$0
4415	Health Agencies and Hospitals	08,09	\$305,353	\$155,353	\$352,466	\$0
4419	Other Health	20000201301 DECEMBER 100000001001 SCEEDOS CERTAS CONTROLES SOCIETAS SOCIETAS CONTROLES SO	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0
	Health Subtot	al	\$305,353	\$155,353	\$352,466	\$0
Welfare						
4441						***************************************
	Welfare Administration		\$0	\$1	\$0	\$0
4442	Welfare Administration Direct Assistance	10	\$0 \$0	\$1 \$0	\$0 \$1	\$0 \$0
4442 4444		10		***************************************		\$0
	Direct Assistance	10	\$0	***************************************	\$1	\$0 \$0
4444	Direct Assistance Intergovernmental Welfare Payments		\$0 	\$0 \$0	\$1 \$0	\$0 \$0 \$0
4444 4445	Direct Assistance Intergovernmental Welfare Payments Vendor Payments	10	\$0 \$0 \$0	\$0 \$0 \$0	\$1 \$0 \$5,000	\$0 \$0 \$0
4444 4445 4449	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare	10	\$0 \$0 \$0 \$4,508	\$0 \$0 \$0 \$5,000	\$1 \$0 \$5,000 \$0	\$0 \$0 \$0 \$0
4444 4445 4449	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare Welfare Subtot	10	\$0 \$0 \$0 \$4,508	\$0 \$0 \$0 \$5,000	\$1 \$0 \$5,000 \$0	\$0 \$0 \$0 \$0 <b>\$0</b>
4444 4445 4449 Culture and	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare Welfare Subtot	10	\$0 \$0 \$0 \$4,508 <b>\$4,508</b>	\$0 \$0 \$0 \$5,000 \$5,001	\$1 \$0 \$5,000 \$0 \$5,001	\$0 \$0 \$0 \$0 \$0
4444 4445 4449 Culture and 4520	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare Welfare Subtot d Recreation Parks and Recreation	10 al	\$0 \$0 \$0 \$4,508 <b>\$4,508</b> \$5,584	\$0 \$0 \$0 \$5,000 \$5,001	\$1 \$0 \$5,000 \$0 \$5,001	\$0 \$0 \$0 \$0 \$0 \$0
4444 4445 4449 Culture and 4520 4550	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare Welfare Subtot d Recreation Parks and Recreation Library	10 al	\$0 \$0 \$0 \$4,508 <b>\$4,508</b> \$5,584 \$34,752	\$0 \$0 \$5,000 \$5,001 \$5,200 \$35,424	\$1 \$0 \$5,000 \$0 \$5,001 \$7,100 \$38,866	\$0 \$0 \$0 \$0 \$0
4444 4445 4449 Culture and 4520 4550 4583	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare Welfare Subtot d Recreation Parks and Recreation Library Patriotic Purposes	10 al 11 11	\$0 \$0 \$0 \$4,508 <b>\$4,508</b> \$5,584 \$34,752 \$9,200	\$0 \$0 \$5,000 \$5,001 \$5,200 \$35,424 \$9,200	\$1 \$0 \$5,000 \$0 \$5,001 \$7,100 \$38,866 \$9,850	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4444 4445 4449 Culture and 4520 4550 4583 4589	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare Welfare Subtot  d Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation	10 al 11 11	\$0 \$0 \$0 \$4,508 <b>\$4,508</b> \$5,584 \$34,752 \$9,200 \$456	\$0 \$0 \$5,000 \$5,001 \$5,200 \$35,424 \$9,200 \$650	\$1 \$0 \$5,000 \$0 \$5,001 \$7,100 \$38,866 \$9,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4444 4445 4449 Culture and 4520 4550 4583 4589	Direct Assistance Intergovernmental Welfare Payments Vendor Payments Other Welfare  Welfare Subtot  d Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Subtot	10 al 11 11	\$0 \$0 \$0 \$4,508 <b>\$4,508</b> \$5,584 \$34,752 \$9,200 \$456	\$0 \$0 \$5,000 \$5,001 \$5,200 \$35,424 \$9,200 \$650	\$1 \$0 \$5,000 \$0 \$5,001 \$7,100 \$38,866 \$9,850 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



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4619		opoo	eu Duugei			
	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	pooles@eeeessesses	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration	E4412340CE94CE2040000000000000000000000000000000000	\$0	\$0	\$0	\$0
4652	Economic Development	***************************************	\$0	\$0	\$0	\$0
4659	Other Economic Development	120031000000000000000000000000000000000	\$0	\$0	\$0	\$0
00000000000000000000000000000000000000	Conservation and Development Subtotal	1600 344-C.308-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300-C.300	\$0	\$1	\$1	\$0
Debt Service	ce					
4711	Principal - Long Term Bonds, Notes, and Other Debt	12	\$13,487	\$1	\$1	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	12	\$651	\$1	\$1	\$0
4723	Interest on Tax and Revenue Anticipation Notes	12	\$0	\$1	<b>\$1</b>	\$0
4790	Other Debt Service Charges	12	\$0	<b>\$1</b>	<b>\$1</b>	\$0
Capital Out 4901	lay Land	DEACHESTERECERCORROCOTTON ON DEPRESONMENTS	***************************************	 \$0	*0	\$0
***************************************		***************************************	, 			
4902	Machinery, Vehicles, and Equipment	***************************************	\$15,200	\$20,000	\$0 ************************************	\$0 \$0
4903	Buildings	144404724444422047220403004734535555555555555555	\$0	\$0	\$0 \$0	φυ \$0
4909	Improvements Other than Buildings	140000000000000000000000000000000000000	\$171,293 <b>\$186,493</b>	\$1,000 <b>\$21,000</b>	•••••••••••••••••••••••••••••••••••••	φυ ************************************
	Capital Outlay Subtotal		ψ100, <del>1</del> 33	Ψ21,000	Ψ	40
Operating 1	Fransfers Out			1156200089603555895589555955649855659986666600000000000000000000000000	ure alaban 1920-1930, 1999 (1 may 1994 1997 1997 1997 1997 1997 1997 1997	#00###.0##5053395##############################
4911	To Revolving Funds		\$0	\$0	<b>\$0</b>	\$0
4912	To Special Revenue Funds		\$0	\$0	<b>\$0</b>	\$0
4913	To Capital Projects Funds	***************************************	<b>\$0</b>	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		<b>\$0</b>	\$0	<b>\$0</b>	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	<b>\$0</b>	\$0
49140	To Other Proprietary Fund	***************************************	\$0	\$0	<b>\$0</b>	\$0
	To Sewer Proprietary Fund	***************************************	\$0	\$0	<b>\$0</b>	\$0
4914S	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4914S 4914W	TO Water From tearly Fand					***************************************
	To Non-Expendable Trust Funds	***************************************	\$0	<b>\$0</b>	\$0	\$0
4914W			\$0 \$0	\$0 \$0	<b>\$0</b> <b>\$0</b>	\$0 \$0
4914W 4918	To Non-Expendable Trust Funds				,	



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Account	ount Purpose Article		Proposed Appropriations for perio	
			(Recommended) (Not Re	commended)
4915	To Capital Reserve Funds	13	\$85,300	\$0
		Purpose: ETF/CRF Appropriations		
4916	To Expendable Trusts	13	\$36,700	\$0
		Purpose: ETF/CRF Appropriations		
4916	To Expendable Trusts	14	\$530	\$0
		Purpose: Fire Department Fund Deposit		
4916	To Expendable Trusts	15	\$3,000	\$0
		Purpose: Emergency Management Fund Deposit		
4916	To Expendable Trusts	16	\$5,203	\$0
		Purpose: Cemetery Fund Deposit		
4916	To Expendable Trusts	17	\$360	\$0
		Purpose: Library Fund Deposit		nann mad hagan an a
	Total Proposed Sp	ecial Articles	\$131,093	\$0



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Account	Purpose Article		Proposed Appropriations for perio ending 12/31/202	
			(Recommended) (Not Rec	ommended)
4199	Other General Government	22	\$12,231	\$0
	Purpos	se: Employee Pay Raise		
4902	Machinery, Vehicles, and Equipment	18	\$20,000	\$0
	Purpos	se: Highway Truck Purchase		
4909	Improvements Other than Buildings	20	\$3,000	\$0
	Purpos	se: McVetty Town Forest Maintenance		
4909	Improvements Other than Buildings	21	\$2,000	\$0
	Purpos	se: Transfer Station Loading Dock		
4909	Improvements Other than Buildings	19	\$62,860	\$0
·····102409494444550944481995050000314880920	Purpos	se: Swain Hill Paving Project		80932300+9998666666666666888828 <b>98</b> 20620300
************************************	Total Proposed Individual Articl	les	\$100,091	\$0



### 2025 **MS-636**

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for E period ending 12/31/2024	stimated Revenues for period ending 12/31/2025
Taxes		96/1904-1904-1904-1904-1904-1004-1004-1004-	######################################	3944 556,955,641   34.644 4 5444 CLEAR & 9444 CLEAR CONTROL OF CONT	15554C464445554166414440C4C4CC0017337318880C1780C1780C1780C1780C1780C1780C1780
3120	Land Use Change Taxes for General Fund	03	\$4,260	\$4,260	\$1,000
3180	Resident Taxes	\$555 <b>94</b> 75 <b>939999</b>	\$0	\$0	\$0
3185	Yield Taxes	03	\$25,523	\$22,500	\$12,500
3186	Payment in Lieu of Taxes	03	\$60,363	\$60,363	\$60,000
3187	Excavation Tax	03	\$962	\$962	\$800
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$24,793	\$18,000	\$15,000
16.575-6-68/6-673660-66-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-	Taxes Subtotal	-533 <b>000.000.00000</b>	\$115,901	\$106,085	\$89,300
Licenses, P	ermits, and Fees				. NASSANSANSANSANSANSANSANSANSANSANSANSANS
3210	Business Licenses and Permits	***************************************	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$196,706	\$170,000	\$190,000
3230	Building Permits		. \$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$9,902	\$10,000	\$10,000
**************************************	Licenses, Permits, and Fees Subtotal	4400450994637940976394494847T72227CE444222	\$206,608	\$180,000	\$200,000
From Feder	al Government				
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection	000.00.00.00.00.00.00.00.00.00.00.00.00	\$0	\$0	\$0
3313	Federal Emergency	***************************************	\$0	\$0	\$0
3314	Federal Drug Enforcement	***************************************	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal	2001.04.00.000.00.000.000.000.000.000.000	\$0	\$0	\$0
State Sourc	· .			·	
3351	Shared Revenues - Block Grant			\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$80,762	\$80,452	\$45,000
3353	Highway Block Grant	03	\$36,503	\$36,503	\$30,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
	State and Federal Forest Land	\$	121271171161 + 111740   1116   1116   1116   1116   1116   1116   116	564 F54 (1995) B1 00000 0000 0000 0000 0000 00000 0000 0000	P. CO. ST. ST. ST. ST. ST. ST. ST. ST. ST. ST
3356	Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants	00000000000000000000000000000000000000	\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	ecelo/col-45il/acres (col-0cc-4.30048-48 Mil-1995	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$28,089	\$0	\$0
***************************************	State Sources Subtotal		\$145,354	\$116,955	\$75,000
Charges for	Services				
3401	Income from Departments	03	\$37,988	\$23,000	\$30,000
3402	Water Supply System Charges	C1403273000043930303777777887777777777777777777777777	\$0	<b>\$0</b>	\$0



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		Proposed	Dauget		
3403	Sewer User Charges		<b>\$0</b>	\$0	\$0
3404	Garbage-Refuse Charges		\$0	<b>\$0</b>	\$0
3405	Electric User Charges	**************************************	<b>\$</b> 0	\$0	\$(
3406	Airport Fees	***************************************	\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$37,988	\$23,000	\$30,000
Viscellan	eous Revenues				
3500	Special Assessments		\$0	\$0	. \$0
3501	Sale of Municipal Property	03	\$76,545	\$26,000	\$10,000
3502	Interest on Investments	03	\$14,385	\$4,715	\$5,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits	333333333333333333333333333333333333333	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	***************************************	\$4,571	\$0	\$0
3508	Contributions and Donations	**************************************	\$0	. \$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$900	\$0	\$0
#10995339919999999352912 <b>734404</b> 0CQuC	Miscellaneous Revenues Subtotal	***************************************	\$96,401	\$30,715	\$15,000
3911 3912	From Revolving Funds From Special Revenue Funds	3063011885;19786538079512699;29761355689304040404040404040404040404040404040404	\$0 \$0	\$0 ************************************	\$0 \$0
**********************	***************************************	2942 Bill 84 (84 (84 (84 (84 (84 (84 (84 (84 (84	, #1900		
3913	From Capital Projects Funds	CELECONOMI, CENTOSIA (1) SE CESTAS ES SER COSTAS POR CESTAS CONTRACTOS CONTRA	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	47 PETROLOGIA (1900 - 1944) SER SANCO (1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1	\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$C
39140	From Other Proprietary Fund		- \$0	<b>\$</b> 0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	\$	\$55,647	\$0	\$0
3916	From Trust and Fiduciary Funds	140001100100100100110011001001001001000100010000	\$90,000	\$0	\$0
3917	From Conservation Funds	20000000 <b>101</b> 000 111 210 210 210 210 210 210 210 210	\$0	**************************************	\$0
	Interfund Operating Transfers In Subtotal		\$145,647	\$0	\$0
ikar Fina	maine Course				
***************************************	Incing Sources Proceeds from Long-Term	***************************************			202032021655F63655555F55F5F5F5584F555ACDEEPREDOCECTERADOCE
3934	Notes/Bonds/Other Sources		<b>\$0</b>	<b>\$0</b>	. \$0
9998	Amount Voted from Fund Balance	17, 14, 18, 16, 15	\$0	\$0	\$29,093
9999	Fund Balance to Reduce Taxes	***************************************	\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	<b>\$0</b>	\$29,093
: <b>////////////////////////////////////</b>	Total Estimated Revenues and Credits		\$747,899	\$456,755	\$438,393



### 2025 **MS-636**

ltem	Period ending 12/31/2025
Operating Budget Appropriations	\$1,272,903
Special Warrant Articles	\$131,093
Individual Warrant Articles	\$100,091
Total Appropriations	\$1,504,087
Less Amount of Estimated Revenues & Credits	\$438,393
Estimated Amount of Taxes to be Raised	\$1,065,694